

**Combined Delivery Report By Project**



**UNDP UN Development Programme**  
Report ID: unglcdrp

**Selection Criteria :**

**Business Unit :** THA10  
**Period :** Jan-Dec (2014)  
**Selected Project Id :** 00059629  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00074646

<b>Project Id :</b> 00059629 Southern Thailand Empowerment	<b>Period :</b> Jan-Dec (2014)
<b>Output # :</b> 00074646 Southern Thailand Empowerment	<b>Impl. Partner :</b> 02970 National Execution
	<b>Location :</b> UNDP THAILAND

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Dept:** 43601 (Thailand - Central)

**Fund :** 04160 (TRAC 3 CONF PREV AND RECOVERY)

76120 - Unrealized Loss	0.00	1,628.96	0.00	1,628.96
76130 - Unrealized Gain	0.00	-1,764.79	0.00	-1,764.79
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>-135.83</b>	<b>0.00</b>	<b>-135.83</b>

**Fund :** 30000 (PROGRAMME COST SHARING)

64398 - Direct Project Cost-Staff	0.00	1,819.15	0.00	1,819.15
71305 - Local Consult.-Sht Term-Tech	1,980.18	0.00	0.00	1,980.18
71310 - Local Consult.-Short Term-Supp	16,429.99	0.00	0.00	16,429.99
71610 - Travel Tickets-Local	1,129.91	3,731.19	0.00	4,861.10
71615 - Daily Subsistence Allow-Intl	21.61	0.00	0.00	21.61
71620 - Daily Subsistence Allow-Local	2,211.71	2,380.87	0.00	4,592.58
71635 - Travel - Other	4,245.16	25.91	0.00	4,271.07
72125 - Svc Co-Studies & Research Serv	9,760.79	0.00	0.00	9,760.79
72220 - Furniture	411.17	0.00	0.00	411.17
72420 - Land Telephone Charges	295.70	1.62	0.00	297.32
72425 - Mobile Telephone Charges	71.06	656.93	0.00	727.99
72430 - Postage and Pouch	123.85	10.61	0.00	134.46
72440 - Connectivity Charges	9.48	0.00	0.00	9.48
72505 - Stationery & other Office Supp	2,768.33	0.00	0.00	2,768.33
72605 - Grants to Instit & other Benef	13,849.16	0.00	0.00	13,849.16
73105 - Rent	7,457.83	0.00	0.00	7,457.83
73107 - Rent - Meeting Rooms	20.92	0.00	0.00	20.92
73120 - Utilities	551.28	0.00	0.00	551.28
73305 - Maint & Licensing of Hardware	129.53	0.00	0.00	129.53
73505 - Reimb to UNDP for Supp Srvs	0.00	556.46	0.00	556.46
74110 - Audit Fees	0.00	7,841.96	0.00	7,841.96
74205 - Audio Visual Productions	4,004.63	0.00	0.00	4,004.63
74210 - Printing and Publications	8,058.90	0.00	0.00	8,058.90
74220 - Translation Costs	9,007.58	0.00	0.00	9,007.58
74225 - Other Media Costs	314.12	4,648.28	0.00	4,962.40
74230 - Audio & Visual Equipment	3,071.18	0.00	0.00	3,071.18
74510 - Bank Charges	-26.73	0.00	0.00	-26.73
74598 - Direct Project Costs - GOE	0.00	321.04	0.00	321.04
75105 - Facilities & Admin - Implement	0.00	8,373.51	0.00	8,373.51
75705 - Learning costs	1,558.05	0.00	0.00	1,558.05
75706 - Learning - ticket costs	237.06	0.00	0.00	237.06
75707 - Learning - subsistence allowan	9,029.96	0.00	0.00	9,029.96
75708 - Learning - subcontracts	905.14	0.00	0.00	905.14
76120 - Unrealized Loss	0.00	770.75	0.00	770.75
76125 - Realized Loss	0.00	2.70	0.00	2.70
76130 - Unrealized Gain	0.00	-887.99	0.00	-887.99
76135 - Realized Gain	0.00	-636.43	0.00	-636.43



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Table with columns: Project Id, Output #, Period, Impl. Partner, Location, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Fund 30000, Fund 32045, Fund 04160, and Project Total.

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_
Assist. Prof. Dr.Bussabong Chaijaroenwattana, Chair Person

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_
Somchai Yensabai, Programme Specialist

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Business Unit : **THA10**  
Period : **Jan-Dec (2014)**  
Selected Project Id : **00059629**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00074646**

<b>Project Id : ALL</b>	<b>Period : Jan-Dec (2014)</b>
<b>Output # : ALL</b>	<b>Impl. Partner :</b>
	<b>Location :</b>

	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
43601 - Thailand - Central	136,488.15	86,453.09	0.00	222,941.24
43604 - Thailand - Dem. Governance	0.00	135.83	0.00	135.83



Funds Utilization

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Project/Award: 00059629 Southern Thailand Empowerment

Period : As at Dec 31, 2014

Output #	00074646	Impl. Partner :02970 National Execution	UNDP AMOUNT
Outstanding NEX advances			8.32
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00